

the road

ahead

THE CALIFORNIA AUTOMOBILE MUSEUM IS A GROWING ORGANIZATION WHOSE MISSION IS TO PRESERVE, EXHIBIT AND TEACH THE STORY OF THE AUTOMOBILE AND ITS INFLUENCE ON OUR LIVES. THIS MISSION IS COMPLETED THROUGH OUTSTANDING EXHIBITS, COMMUNITY ENGAGEMENT, EDUCATIONAL CLASSES, TOURS, AND WITH THE SUPPORT OF OUR DEDICATED MEMBERS.



2014 Annual Report



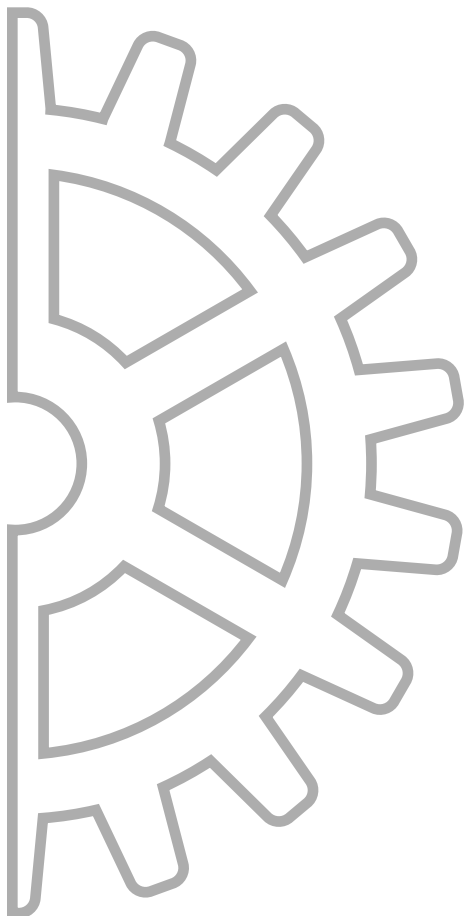
JOE HENSLER

President, Board of Directors

 [Facebook.com/calautomuseum](https://www.facebook.com/calautomuseum)

 [@CalAutoMuseum](https://twitter.com/CalAutoMuseum)

 jhensler@calautomuseum.org



LETTER *From the Board President*

Welcome to the 2015 Gearhead Membership Meeting!

2014 was a good year for the Auto Museum. We had a solid year financially with growing revenues, and of course we are good at spending those revenues.

During 2014 we added a full-time Education Coordinator and as a result of our progress in 2014, we have a full-time Development Director starting this week. Much of our existing staff remained through 2014, but we did lose Olessya this year and we miss her, but now have a solid staff person in place.

The CAM Car Cruise was bigger and better than ever with nearly 500 cars attending the event. The Cruise will be led this year by Mike Ritenour, who has been a long-time volunteer at the event and we expect nothing but more growth. Board Member and now Board Vice President Jeff Swain led some fantastic trips with the big one last year being to Italy but with lots of exciting small trips also. Jeff has significant involvement, along with many others, in the Sacramento Brewers Showcase which has been a significant revenue source. No one can forget our Fundraising Dinner with artist David Garibaldi, another big revenue source. It's really impossible in a short letter to acknowledge the efforts of all our volunteers and recognize their importance to our museum.

I believe that we have a really fantastic museum. The vehicles and displays are great; the volunteers are without peer; staff, including Karen McClaffin, is fantastic, but our building is bad! In 2014 we were forced to spend in excess of \$40,000 to repair the roof structure, and unfortunately we had to borrow that money, which we plan to pay off early this year.

We have worked for 8 years to replace the building, and our predecessors worked

for many years before that. However, we are on the edge of making it happen! We believe that sometime as soon as this month, the City will agree to sell us the building. With that, we can begin to invest in something we own. To that end, we have begun a fundraising campaign, successfully exited the "study" phase, and are now beginning the actual campaign. Our goal is to completely renovate the existing building including a new roof, heating and air conditioning along with the associated necessary electrical upgrades and install insulation. A new, paved and tree-shaded parking lot is in order also.

Once we have raised enough money, we intend to build a fabulous, 18,000 square foot addition to the North (front) side of the building which will feature a grand entrance, gift shop, café and kitchen, events area and offices. With that, we will reconfigure the existing building, increasing the display area by 30%! We will finish by adding a building on the South (back) side which will feature a restoration shop where we hope to teach underprivileged young adults restoration skills, a badly needed storage area and maybe even a place for special displays.

To reach our dream will require all of us to step up and pledge "until it hurts". We feel like the community does not see our cause as compelling as say an art museum, or children's museum but we do; we're car people! Please help all of us reach our goals with the new building.

Thanks to all of you for your hard work and support of our museum.

Joe Hensler, Board President
California Automobile Museum

California Vehicle Foundation



Our mission is to preserve, exhibit and teach the story of the automobile and its influence on our lives

Board Officers

2014	2015
President Joe Hensler	Joe Hensler
Vice President Carl Stein	Jeff Swain
Secretary David Felderstein	David Felderstein
Treasurer Bob Tarczy	Jerry Godfrey

Board of Directors

2014	2015
Stacey Castle	Linda Adams
James Dann	Matt Eagan
Mark Glover	Mike Hess
Jerry Godfrey	Tupper Hull
Mike Hess	Susan Oliver
Kim Nelson	Sally Rice
Susan Oliver	Mike Ritenour
Jim Orsburn	Carl Stein
Mike Ritenour	Ron Vogel
Jeff Swain	
Ron Vogel	

Museum Staff

	2014	2015
Executive Director	Karen McClafin	Karen McClafin
Marketing Director	Natalie Minas	Natalie Minas
Curator	Carly Starr	Carly Starr
Membership Coordinator	Adam Vargyas	Adam Vargyas
Bookkeeper	Kathee Kershaw	Jennifer Colindres
Event Rental Coordinator	Hallie Collins-Morris	Hallie Collins-Morris
Education Coordinator	Caitlin Srutek	Caitlin Srutek
Vehicle Sales Coordinator	John Anguiz	Mark Woodward
Giftshop Manager	Angel Nunez	Anthony Maggiore
Maintenance	Randy Masterson	Randy Masterson
Development Director		JoAnn Parayno



2014 *At a Glance*

- Over 54,000 visited the California Automobile Museum.
- 5 special exhibitions were on view at the Museum, in addition to our permanent collection.
- The Museum ended the year with 776 membership households and an additional 4,500+ members through the 43 Car Club memberships.
- 2,735 students toured the Museum on field trips, and 178 attended educational classes at the Museum.
- The Road Crew took CAM out into the community 44 times.
- The Speakers' Bureau reached over 500 people with presentations.
- Volunteers logged 36,200 hours of service for the Museum's Docent Program, Library, Fundraisers, Committees, Detail Crew, Education Programs, Rental Events, Road Crew, Museum Day, Pit Crew, Newsletters, Car Donations & Sales, Board of Directors, Gift Shop and more.

Vehicle acquisitions:



Others include:

1922 Ambulance Body

Donated by Daryl and Teri Prouty

1947 Kaiser Special

Donated by Bonanza Parts

Corporate & Sponsor

CA Capitol Buick of America
Robert Florence
Greg and Susan Goodsell
Gary Johnson
Tal and Carolyn Jones
Perry and Betty Knopf
Stephen and Leslie Koonce
Skip Lawrence
John Lindsey and Family
JonNastroSellsHomes.com
Mar'West Inc.
OMNI Community Management
Sacramento Area Mustang Club
Sacramento Clean Cities
Setzer Foundation
Paul and Renee Snider
Howard Stagg
Eugene Tolbert
Milton and Dorothy Webb
Howard Whitver
Zoom Imaging Solutions

Executive

Michael and Sherry Aceituno
Linda Adams
Scott Allison
David Aronson
Andrew and Linda Banta
Bob Baptiste
Sherry Bennett
Richard and Imogene Bleau
Desmond Bonnington Jr.
and Elaine Bonnington
Kenn and Sue Bucholz
Charlie Chisholm
Gregory Chow
Paul and Mary Jane Cocciantre
Dennis Cole
Phillip and Jennifer Connell
Gary and JoAnn Cope
Georgene Craven
Shane Crimmins
Bob Daloia and Randi Lackey
Louis and Anna Dinwiddie
John Edlund
David and Patricia Eichner
Mario Farfan and Judy Albrecht
Dan Faustman
Terry Fickies
Diane Fishburn
Dennis Flint
Norman and Bonnie Foley
Bret Gould
William and Connie Green
Enrique Gutierrez
James and Edie Happs
David Heltman
Joseph and Gayle Hensler
Michael and Kim Hess
Herb and Jan Hoover
Thomas and Martha Hughes
Jay Hyde
Richard and Liz Johnson
Thomas Jones, Jr.
Ken and Carolyn Jordan
William and Nancy Kerler

Barbara Kluender
Mark LeMert
Reuben and Pat Lusvardi
Duane Martin, Jr.
Barbara McCrory
Bill and Macell Millard
Steve and Betty Morris
Tim Murphy
Mike Namba
Ricky Negri
Donald Oaks
James and Kathy Orsburn
Daniel and Anna Raber
Glenn Rambach
Frank and Joanne Ramos
Mike and Alanea Ritenour
Paul Robins
Dan and Susan Rodriguez
Terry and Ernestine Root
Richard and Irene Ryder
Sandy Shongood
Kenneth Smith
Jon and Susan Snyder
Virginia Spring
Mark Starr and Linda Schwartz
Carl and Lesley Stein
Gary Stringfellow
Jeff and Dana Swain
Paul Tanner
Bob and Connie Tarczy
Mike Tatro
John Taylor
Gerald Trautman
John Truscott
John Wallace
Bill Wallace
Don and Bobbie Wiesner
Richard Wilson
Dave Wilson
Hy and Judy Young

Family

Suzanne Apau
Margrethe Baekgaard
Bob and Mary Balkow
James and Mary Bartylla
Ralph Beshore, Jr.
Becky Bonneville
Kurt and Claudia Campbell
David Cardoza
Dustin Corcoran
Taylor Corcoran
Michael and Ginny Corcoran
Steven and Juel Craig
Bev and Jean Davis
Tom Dowling
Dave and Cindy Dunnett
Rich Eilers
Tony and Della Emick
Todd Ferris
Philip and Emma Ford
Lana and Igal Gafter
David Garibaldi
Victor Gellineau
Gordon Gimbel
Gregory and Theresa Glubka
Larry Goldberg

Ron Grantz
Bill and Grace Greenwood
Carl and Louise Gutermann
Chuck and Betzi Hart
Wayne and Nancy Hine
Bill and Gail Holt
John Hovey
Rich and Sylvia Huston
Jonnal Aparna
Jim and Barbara Kellogg
Lewis and Barbara Kiehn
Shane and Jessica Kirk
Robin and Laura Kurth
Dennis Larson
Andrew and Duncan Lees
Leonard Lloyd
Allison Lores
Akhil Madhani
Mike and Cindy Maritch
Terry McQuarrie
Ron and Linda Moe
John Moore
Merle and Judy Neel
Julie and Larry Nelson
Daniel Paige
Robert Perkins
Gary and Dayna Peterson
Chuck and Pam Peterson
Walter Pettit
Bill Phillips
Mike Price
Danno Raffetto
Dan Root
Jerry and Laura Rudy
Kelly and Todd Saccani
Phil and Bonnie Salamy
Christopher Saldana
Tim Scheil
Dave Schultz
John and Marilyn Shirey
Ruth Sitts
Donald Snider
Mary Snyder and Ellie Jones
Steve Spatola
Wayne and Charlene Steving
John and Marietta Swarts
Bob and Pat Taylor
Steve and Rachelle Torres
Mike and Martha Totaro
Mark Underwood
Vern Vierra
Pat Villeneuve
Doug Warrenner
Bill and Mary Well
James and Patricia Wells
Barbara Willett
William Glasser
Gordon and Karen Wood

Companion

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Herk and Judy Albert
Keith and Joan Askew
Frank Barela
Ray and Shirley Barks
Stephen and Patricia Bechtold
Chuck and Michele Beckwith

Cameron and Lisa Beebe
Dave and Debra Berger
Bob Berry
John and Jan Bianchi
Ron Bischoff
Gene and Sally Blackmun
Bill Bourne and Ann Baum
Larry Bowermaster
Randy Bradshaw
Margaret Brown
Rick Brown
Darrell & LaRee Brunelli
Lee Butler
Emilio Castellanos
Michael Chamberlain
Roy Chamberlin
Jim Clubb
Joe Conley
Ben Couch
Duane Cropsey
Tom Cruz
Cyndie Steele
Todd Darling and Scott Mikkelsen
Wayne and Alzina Davis
John and Nancy Doyle
Charles Driskill
Donna Dukeshire
Dave Dunstan
William Easton
Roy Edgar
Leroy and Pat Ehlers
John and Sonja Elko
Michael Ewing
Ed and Carole Fabian
Randall and Sue Finch
Connie Florez
Dennis Fong
Paul and Nancy Frame
Cheryl and Gregg Franzi
Randy and Konnie Fritts
Audrey Gardner
Ronald Gilchrist
Sol Goldman and Monica Berk
Mike Gollaher
Avery and Joan Greene
Bob and Penny Gustafson
Geoff Haeger
Vern and Carol Hance
Byron Hansen and Ellen Miller
Brent and Sue Harrington
Tom Hatton
Richard Haynes
Richard and Marie Heltzel
Stanley Henneman
Fern Hernandez
John and Daisy Hickey
Craig and Teresa Higgins
Mike and Pat Holbein
John Holm
Julian Holt
Fred and Meride Hutchinson
Bill and Joyce Huttty
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Don Jarrell
John Kealy
Harry and Barbara Johnson
Nolan Jones

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Emerick and Marilyn Kaspar
Peter Kassel and Al Peter
Anette Kenney
John Kiley
Brent King
Wallace Krivog
Robert La Mar
Devin Lahargoue
Ken and Suzanne Lazzarini
Dennis Leary
Marc and Mary Jane Levinson
Josephy and Teresa Licastro
Robert Lilley
Eldon and Jaye Lowe
Gordon Lutz
Mark Marshall
Dale Martfeld
Richard & Linda McLachlan
Mariana Mejia
Thomas Miller
David Mullins
Warren Myhre
Michael Navarez
Kim and Rachel Nelson
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Peter Padilla
Michael Peterson
Rick Pierce
Jim Pinto
Gregory Plant
Albert Powell
Horace Rackley and Sharon Grant
Sewa Ram
Arnold Rathmann
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Vince Robles
Jim Rogaski
Dick Rogers
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Suzette Sager
Michael Sagie
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Norman and Reba Schwillk
Ted and Rosalie Shannon
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Bob and Mercedes Wise
Pamela Wittpen
Gary and Linda Wright
Charles and CeCe Young
Clifford Zachman

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Bruce Adams
Stan Adams
Dennis Albrecht
Timothy Alton
Greg Alumbaugh
Robert Amarante
Rosalie Amer
William Anderson
Oscar Anderson
Al Andrews
Edward Anton
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Kenton Ashworth
Gregg Atkins
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Milt Balian
Marilyn Barudoni
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Rich Borgquist
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Lawrence Boyd
Dave Bradway, Sr.
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Leonard Brewer
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Duwayne Brooks
Michael Brooks
John Brooks
Leslie Brown
Read Buckman
Glen Butler
Robert Butler
James Caddick
Timothy Cahill
Robert Calvin
Stephen Cannizzaro
Michael Carr
Stacey Castle
Stephen Clark
Douglas Clark
Chester Clinton
Steven Cloyes
Gary Cochran
Leon Cohen
John Connolly

Margaret Cook
James Cosce
Bill Cox
Donald Craghead
Charles Crail
Mike Cummins
Bruce Currie
Jim Cutright
Ben Czaja
Daniel Dalke
John Dangberg
Richard DeCarli
John DeHaan
James De Mott
Frank DeBernardi
Thomas Del-Bon
Edward Dinova
Charles Donaldson
Carolynn J. Drudik
Mike Dusa
Tim Dwyer
Aaron Easley
Leibert Ellis
Terry Emery
Robert Estey
William Ettlich
Doug Evans
Michael Evans
Justin Farias
Weyland Fat
John Febbo
Dave Felderstein
Orion J Felles
Arthur Fenn
Ray Fioresi
Nianne Fisch
Jackie Flannigan
Richard Floch
Kelli Foley
Richard Forsberg
Jim Forshey
Mel France
David Frank
Jerrold Franklin
Larry Frantzen
Don Fraulob
Richard Fuller
Dennis Furr
Fred Garcia
Mark Glover
Roderick Gonzalez
Richard Gould
Mike Gray
Stephen Green
Rodger Greer
Maureen Guetschow
Garry Gunderson
William Gutierrez
Elaine Hagopian
Stewart Hall
Helen Hammer
Dwayne Hardy
Hugh Harris
John and Susan Harrison
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Jay Hawkins
Valerie Hawkins

Greg Hawkins
Russell Haynes
John Headlee
Roy Hecteman
Bob Hendricks
Jay Hendrickson
Michael Henich
Claude Hessel
Richard Hight
Patrick Hogarty
Elizabeth Hogg
Barry Holland
Dennis Hooper
Ernest Huntley
John P. Hurabiell
Rosemary Huttel
Suzanne Jacobs
John Jacobs
Garth Jacobson
Jeffrey Jacoby
Bill James
Paul Jaworski
Mary Jett
Monty Johnson
Shepard Johnson
Dave Jolly
George Jordan
Buck Kamphausen
Michael Kaul
Bill Keegan
Randy Keenan
Randy Kellen
Janet King
Bruce Kiser
Jason Koyasako
John Kramer
John Kurtzman
Dave Labhard
Bruce Lagomarsino
Alan Lampe
Brian Langley
Ralph Lawrie
Henry Leibee
Clark Lewis
Erik Lindstedt
Michael Ling
Elbert Litteer
Neil Lubin
Greg Lurmann
Andrea Machen
Charles Macher
John Manby
Anthony Marquez
Lynn Marston
Tom Mason
Joseph Massucco, Jr
Merlin Mauk
Ed Mayer
Leroy Mays
Michael McClure
Don McCulloch
Gordon McGregor
Robert McKechnie
Teresa McLean
Mike McNally
Mike Meier
Daniel Mello

Richard Merry
Bill Micsan
Carl Mielke
Mike Sartor
Mike Elliott
Joe Mikula
Bud Millard
Don Miller
Joseph Mills
Joe Montgomery
David Moore
Greg Morris
Edwin Motell
Richard Murphy
Tim Murphy
Susan Neff
Don Neufeld
Daniel Neumann
John Nevins
Brian Newman
Donald Nicholas
Jon Norman
James Norwood
R. C. Nosler
John Oliver
Mary Orr
Victoria Owens
Richard Owens
Michael Palmer
Martin Palmer
Joseph Palmer
John "Eric" Paschek
Malcolm Pearson
Richard Pepin
James Perry
Barton Perry
Dave Petersen
John Philbert
James Phillips
Walter Pierson
Jim Pitois
George Poitiris
David Potter
Mark Present
Barbara Prosser
Peggy Pulley
Tim Quintero
Vaughan Ramon
Keith Rearick
Bruce Reichow
Jim Reid
Hugh Reise
Allen Reise
Jerry Reynolds
Frank Richards
Carl Richofsky
Roger Riggsby
Robert Rinauro
Patricia Roberts
Rex & Sue Roden
Bill Rodgers
Gus Rodriguez
Ralph Roper
Tony Rosecrans
David Rossiter
J.D. Rowell
Doug Ryder

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Ray Salomon
John Saylor
Jacob and Georgianna Schales
Earl Scheelar
Mary Anne Schendzelos
Norman Schoch
Gary Seeband
Eric Seifert
Bill Sessa
Joseph Shenefield
Ray Shepherd
Larry Sheridan
George Sherman
Tom Shove
Earnie Sides
Robert Sieglitz
Ted Simmen
Roy Simpson
Don Singleterry
Burl Skaggs
Mike Skinner
Demetrios "Dee" Smirlis
Art Smith
Chris Smith
Hal Smith
Verle Smith
Jack Snell
Roger Sornsen
Ron Stahl
Thomas Starnes
Anne Steele
Stan Steeves
Rick Stegeman
Rick Stevens
Leeann Stewart
Jim Stillman
Bill Sullivan
Timothy Swank
Mark Swanson
David Szczerba
Rand Tambert
Sharon Taylor
Dick Teague
Peter Thayer
Roger Thibault
Miles Thomas
Gerald Thomas
Marvin Todd
William Toensing
Jack Tonkin
Rick Torres
Bob Tousignant
Ben Troglia
John Turner
A.J. Underwood
Gordan Van Alstine
Bill Van Gundy
Linda Van Wert
Patty Vassilopoulos
Larry Vera
Manuel Viera, Jr.
Juan Villatoro
Ron Vogel
David Von Aspern
Karl Wahlborg

Kent Wakefield
Michael Walker
Steve Walker
Neil Walker
Carolyn Waters
Ron Weber
Wayne and Betty Wenger
Don Wenstrand
Mike Whelply
Craig Whitehead
Richard Whittinghill
Sara Winter
Lewis Wiseman
Sue Wiseman
Bill Woodward
Bruce Woodward
Murray Work
Richard Wylie
Mark Young
Dave Young
Keith Young
Sharon Zettlemeyer

Student

Elleanna Alves
Ashley Wicklund
Alexa Baker
Nick Christolos
Steven Duong
Student, Cont
Cameron Eid
Emily Wicklund
Reginald Ento
Justin Fowler
Valentin Garcia
Jack Gumbiner
Tad Hashimoto
Jeff Higgins
Stephanie Hoover
Victor Ignatenkov
Kerri Kidwell
Angelina Kilmer
Morgan Kurz
Maroufkhani Kyan
Timothy Lemus
Jon Long
Anastasiya Lysenko
John McEnvoy
Brett Miller
Trent Nelson
Ashley Nguyen
Trevor Piggott
John Quintanilla
Mario Reza
Jacqueline Roberts
Denise Ross
Joshua Scheil
Ryan Schillinger
Andres Soto
Kacey Thomas
Michael Threadgall
Christopher White

Teacher

Jennifer Andronas
Cameron Billeci

Brandon Breckenridge
Connie Chow
Kathy Conrow
Amy Corcoran
Jody Dunkel
Neal Edwards
David Egoif
Jessica Hauch
Ron Hauck
Donald Hollingsworth
Stephen Howard
Monica Hunt
Tom Jackson
Herman Jacobs
Michael Jensen
Jessica Amato
Anne-Marie Jones
Jina Jumper
Mary Latham
Bret Lawson
Stacy Monosso
Chiara Ramos
Sheryl Richardson
Brittany Sanchez
Bill Schulte
Danielle Sigurdson
Micah Studer
Kristie Summers
Archie Taylor
Charles Uribe
Dale Waldo
Elise Wallace
Deborah Wayne
Craig Weckman
Laurette Whalen

Car Club

356 California Alta Region
Auburn A's Ford Club of America
Auburn Region VCCA
Burgiemmen Capitol City
CA Capitol Buick of America
Capital City Mopars
Capital Panteras
Capitol A's Club
Cappuccino Cruisers
Classic Corvairs of River City
Daryl G. Wagner Memorial Club
Delta Sierra Alfa Romeo Club
Early Ford V8 Club
El Dorado Region, KFOCI
FAST NorCal Chapter
Freewheelers Car Club
Gold Country Street Rods
Good Intentions Car Club
Hangtown A's
Imperial Owners' Association
Karel Staple Chapter SDC
Lincoln Hills Sports Car Group
NCRG Horseless Carriage Club
Norcal Retrobirds
Northern California Oldsmobile
Over The Hill Gang, Sacramento
Porsche Club of Am., Sac. Valley
River City Corvette Club
River City Shelby Club
Roamin Angels Car Club

Rods & Relics of Lincoln Hills
Sac Area Miata Owners Assoc.
Sac Vintage Chevrolet Club
Sac.Valley BMW Car Club
Sacramento Area Mustang Club
Sacramento Jaguar Club
Sacramento Valley Model T Club
Sierra Mustang Club
United British Sports Car Club
W Capitol Raceway Alumni Ass.
Woodland Street Cruisers, Inc.



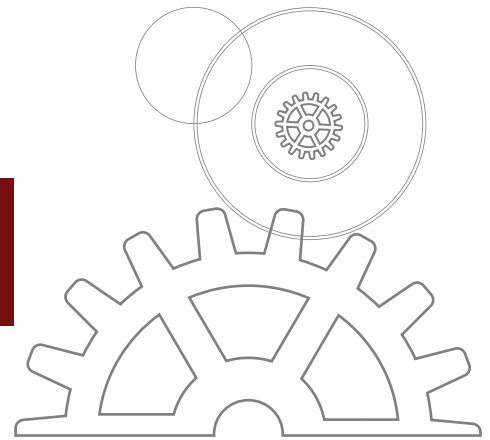
Karen McClafin

Executive Director,
California Automobile Museum

f Facebook.com/calautomuseum

@CalAutoMuseum

director@calautomuseum.org



LETTER

From the _____
Executive Director

Online & Growing

f 5,236

1,166

9,682

4.5 out of 5 average rating online



\$47,965

raised online since August 2014

2014 was a busy year for us here at the California Automobile Museum, both in planning for our future and conducting the day-to-day events and exhibits!

Calautomuseum.org continued to attract visitors at an impressive rate in 2014. Over 280,000 people visited the site, a 73 percent increase over last year. The site generated more than \$47,000 since we launched our online store in August 2014. These numbers represent a strong online presence and an active crowd purchasing tickets and registering for classes online.

The Museum's email marketing and social media programs continued to grow, delivering content and interactive experiences via platforms that are part of our visitors' daily lives. Our emails, which go to a general audience with wide-ranging information as well as targeted audiences for car sales and volunteers, now reach over 9,500 inboxes. On the social media side, our Facebook page reached over 5000 likes (that's up over 1,000 from last year!) and our Twitter followers have reached over 1,100, allowing us the ability to send these organically obtained followers breaking classic car news at a moment's notice.

I also want to share some of the comments our visitors have made on social media sites, which is even more telling than me reporting all our latest statistics:

"A great automobile museum! Never knew it existed and so glad we found it! They have everything from the first automobiles on up. The staff is very knowledgeable about all of the cars and will tell you a lot of interesting facts. Definitely worth going and is reasonable!"

- Lorena, Fairfield

"The only auto museum in town with kid friendly displays for touching and play. All the others frown on kids kicking the tires, let alone twisting the drive axles. :)" - Mark, West Sacramento

"I love cars... This was one of our first dates. Four years later we were married at the museum. The staff was wonderful and our guests absolutely loved this venue. We enjoy going back from time to time and love the stories from the docents." - Christina, Antelope

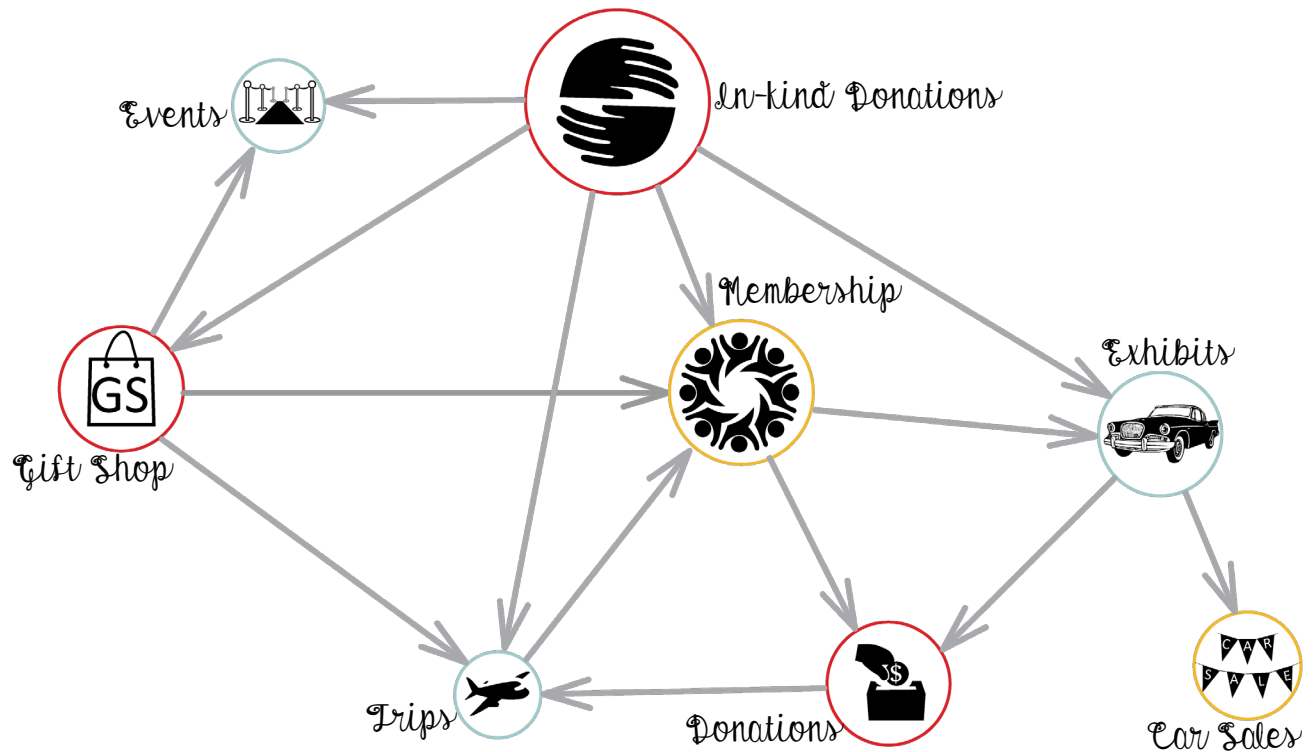
As the Executive Director of the California Automobile Museum, I am proud of what we achieved over the past year and am pleased to be able to share our accomplishments with you. This report reflects the support and hard work of generous donors, devoted volunteers, and dedicated staff members.

Where will 2015 take the Museum? We believe the best is yet to come. We will continue to strive to be a world-class destination for transformative learning experiences. With many exciting new exhibits and programs in the works, a renovation plan coming to life, and a growing presence in the community and throughout the world, there are many exciting opportunities ahead. For the Museum, the journey will never end, but will forever continue to delight, inspire, and transform all those who make it their destination.

We have a big year ahead of us as we enter a new era, and your continued involvement in the museum ensures an exciting and promising future for CAM. Thank you for allowing me the privilege to serve with you.

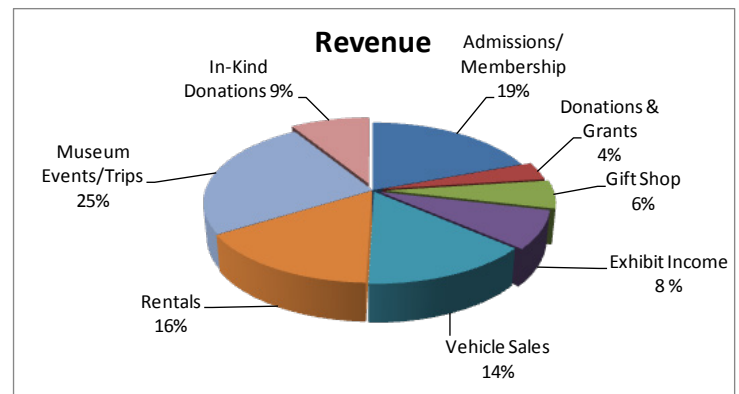
Warm Regards,

Karen McClafin



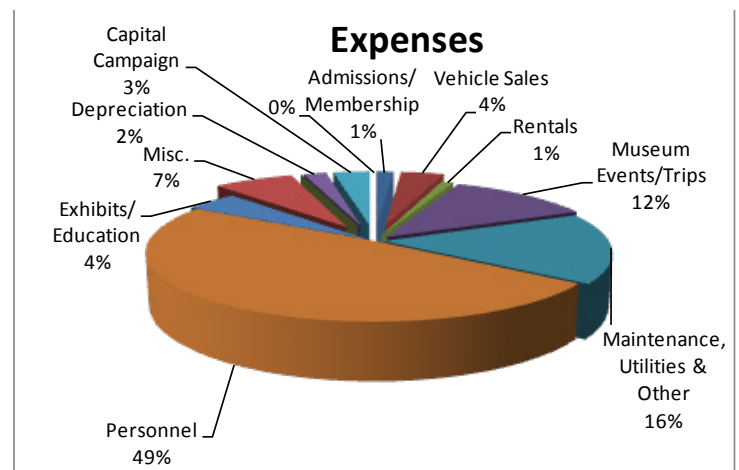
INCOME

Admissions/Membership	\$174,285
Donations & Grants	\$ 33,006
Gift Shop	\$ 51,513
Exhibit Income	\$ 70,038
Vehicle Sales	\$127,436
Rentals	\$142,703
Museum Events/Trips	\$225,248
In-Kind Donations	\$ 79,749
Total Income	\$903,978



EXPENSES

Admissions/ Membership	\$ 12,905
Vehicle Sales	\$ 32,468
Rentals	\$ 6,221
Museum Events/Trips	\$106,399
Maintenance, Utilities & Other	\$144,615
Personnel	\$429,764
Exhibits/Education	\$ 38,957
Miscellaneous	\$ 59,869
Depreciation	\$ 17,216
Capital Campaign	\$ 27,345
Total Expenses	\$875,759



Net Income \$ 28,219